

To the Lord Mayor and  
Members of Dublin City Council

Report No. 174/2023  
Report of the Chief Executive



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## Monthly Management Report – September 2023

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Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2023 City Council meeting is submitted herewith.

### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

### **Environment & Transportation**

Please see attached report.

### **Housing & Community Services**

Please see Housing Supply Report on Agenda.

### **Planning & Property Development**

Please see attached report.

### **Culture, Recreation & Economic Services**

Please see attached report.

### **Corporate Services, Transformation & Human Resources**

Please see attached report including Smart Cities/Smart Dublin update.

### **Law Department**

#### **Freedom of Information**

Please see attached Report in relation to Freedom of Information statistics.

### **Annual Service Delivery Plan**

Please see attached report in relation to Quarter 2, 2023 Performance Report.

**Owen P. Keegan**  
Chief Executive

**Dated: 23<sup>rd</sup> August 2023**

## **Environment and Transportation Department**

### **Parking Tag and alternative methods of paying for parking.**

Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, the numbers using the Parking Tag have increased and by week ending 13<sup>th</sup> August 2023, that week's revenue was €291,317.33. For week ending 13<sup>th</sup> August 2023, the usage of coin in parking meters was €83,951.77 and for week ending 13<sup>th</sup> August 2023 card payments were €126,971.

### **Permit Parking, Pay & Display**

The following have been balloted for introduction of a new parking scheme.

Elizabeth Street, Dublin 3.

Dowth Avenue, Dublin 7 was balloted for introduction of a new pay and display/ permit parking scheme. It was not voted in favour.

### **Decarbonising Zones**

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February 2023 on Decarbonising Zones, the Council has identified potential Decarbonising Zones (DZs) in Ballymun and Ringsend. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs. A scoping out of work in line with the guidance provided in Annex D of the Local Authority Climate Action Plan Guidelines is currently being prepared.

### **Road Maintenance Services.**

Road Maintenance Services' Annual Works Programme for 2023 has been presented to the Elected Members. The programme will deliver approximately 18km of footpath upgrade works and 16km of carriageway resurfacing works this year. The tender and contract documents for the appointment of contractors to deliver these works are currently being prepared. During the period January to April 2023 the Division repaired/ made safe approximately 1,600 defects and hazards on the road network. Furthermore during the same period 142 critical defects and hazards on the road network were repaired/ made safe within 24-hours of them being reported.

## **Waste Services Update.**

### **Street Grading**

164 surveys were undertaken on 164 streets across the six waste management areas in July 2023. Grading was mainly carried out between 9am and 1pm Monday to Friday. Overall 56% of streets graded received a Grade A, 29% Grade B, 13% Grade C, 0% Grade D.

<b>AREA</b>	<b>No of Streets Graded</b>	<b>No of Surveys</b>	<b>Grade A</b>	<b>Grade B</b>	<b>Grade C</b>	<b>Grade D</b>
CENTRAL	31	31	16	10	5	
SOUTH EAST	30	30	23	7	0	
SOUTH CENTRAL	26	26	9	7	9	
NORTH CENTRAL	27	27	21	4	2	
NORTH WEST	17	17	10	5	2	
CITY CENTRE	33	33	13	15	4	
TOTALS	164	164	92	48	22	0

### **Recycling Services**

Ballymun Recycling Centre opened for business on 1<sup>st</sup> August 2023. A wide variety of materials are accepted for recycling at this facility, similar to those accepted at Ringsend and North Strand Recycling Centres. The new recycling centre was developed in tandem with the construction of the North City Operations Depot, and as planned the former bring centre adjoining Collins Avenue Cleansing Depot has now closed permanently. For full details of materials accepted, opening hours and charges see:

[www.dublincity.ie/sites/default/files/2023-08/Ballymun%20Recycling%20Centre%20Leaflet.pdf](http://www.dublincity.ie/sites/default/files/2023-08/Ballymun%20Recycling%20Centre%20Leaflet.pdf)

Eamon Ceannt Bring Centre is currently closed to facilitate the refurbishment of the adjoining parks depot. Waste Management Services had an agreement in place with the local Area Office to install glass and textile banks on the footpath outside the existing site for the duration of the works. However, due to representations from Rutland Grove Residents Association the local Area Office requested this facility be removed.

### **Clothing Waste Prevention Pilot**

Waste Management Services have created a new textile waste project that aims to prevent good clothing from becoming waste and support the transition to a circular economy. A new guide on 'How to Organise a Clothes Swap' was written to assist anyone who wishes to plan their own clothes swapping event. Community groups are also invited to borrow a 'Clothes Swap Kit' containing the equipment, such as rails, signage boards and hangers, they may need to hold this type of event. The new guidebook can be viewed or downloaded at <https://bit.ly/DCCClothesSwaps>.

### **School Programmes**

Green-Schools is Ireland's leading environmental management and award programme. The voluntary student-led programme promotes long-term action in primary and secondary schools. The Green-Schools programme will continue to be supported by Waste Management Services staff in association with An Taisce for the 2023/34 academic year. The educational programme will recommence in September.

### **Halloween Response Group 2023**

Initial interdepartmental Halloween planning will commence in late August. Waste Management Services chair the Halloween response group, seeking to provide safe collection of stored bonfire materials. This is a collaboration between a variety of sections and forms a solid plan to make Halloween night a safer experience.

### **Bulky Household Waste Collection Service**

Dublin City Councils online bulky waste ordering system is now fully digital and customers can now request and pay for a service collection 24/7 as the entire process is fully automated through the Citizen Hub Platform. Customers can now complete the ordering process from beginning to end including making secure payment without the need to go through our customer services department.

There is no material change to the actual service itself, how it operates or cost. It has simply been improved and enhanced by allowing customers to access the service at any time of the day or night. <https://citizenhub.dublincity.ie> Customers can also access the form through our website [Bulky Household Waste Collection Services | Dublin City Council](#)

Our customer services centre will remain available between the hours of 9am and 5pm Monday to Friday to assist customers who want information about the service or who wish to place an order.

### **Dublin City Neighbourhoods Awards 2022 /IPB Pride of Place Competition**

#### **City Neighbourhoods Competition 2023**

A total of 308 entries were received in 2023. All judging has been completed and preparations are now being made for the Awards night in Croke Park on the 5<sup>th</sup> October.

#### **IPB Pride of Place 2023**

Dublin City Council nominated 4 groups to the IPB Pride of Place competition 2023. Collins Community Corridor, Cross Cultural Conversations, The Kingfisher Project and The Liberties

Weavers. Judging took place from 16<sup>th</sup> to 18<sup>th</sup> August and the winners will be announced at the Gala Awards in November.

### **Dublin Waste to Energy Community Gain Fund**

The 2023 Dublin Waste to Energy Community Gain Projects Grant Scheme was open for applications from the 7<sup>th</sup> April 2023 to the 19<sup>th</sup> May 2023 inclusive. The amount of grant funding available for disbursement is based on an annual contribution by Dublin Waste to Energy Limited which itself is determined by the amount of waste accepted for thermal treatment at the facility. On this occasion, a total amount of €1m was available for allocation to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Applications were invited to submit proposals to the Scheme for assessment by the Dublin Waste to Energy Community Gain Fund Committee. This year, 47 grant applications were submitted requesting grant funding of circa €4.28m.

The Dublin Waste to Energy Community Gain Fund Committee held grant application assessment meetings on the 11<sup>th</sup> July 2023 and 25<sup>th</sup> July 2023 where each application was carefully considered, discussed and reviewed against the Schemes general conditions and criteria. The Committee approved in principle 31 grant applications and allocated a total of €895K in grant funding. One grant application is still under consideration by the Committee to which the balance of €105K may be allocated, bringing the total amount of grant funding awarded to €1m.

The Committee approved 18 applications from the Ringsend area and awarded a total of €294K in grant funding. 10 applicants from the Sandymount area were granted funding totalling €561K and 3 applicants from the Irishtown were approved a total of €40K.

The Committee awarded €504K to applicants representing the Education and Training sector, €280K was allocated to applicants from the Community sector and the Sports and Recreation sector received €84K in grant funding. Applicants representing the arts, environment and heritage sector were awarded a total of €29K.

Each applicant was notified by way of letter of the outcome of their grant application. Successful grant applicants were advised of the documentation required to drawdown their grant funding and were given until the 1<sup>st</sup> September 2024 to complete their project.

### **Dublin District Heating Project.**

The Dublin District Heating Project (DDHP) is an important project which will contribute to the reduction of carbon emissions in Dublin City and ultimately to Ireland's Climate and Energy targets by delivering on Government policy at a European, National and local level.

A new unit has recently been established to provide additional resources to deliver this project for Dublin City Council (DCC) which, in Phase 1 aims to capture waste heat from the Dublin Waste to Energy ("DWtE") and pipe it into homes and businesses in the Poolbeg, Ringsend and Docklands areas of Dublin city. Heat will be generated from the conversion of non-recyclable waste at the Dublin DWtE facility which has the potential to generate up to 90MW of heat.

To meet its objectives, DCC is seeking an experienced private partner with the relevant DH expertise, knowledge and capability to participate in a joint venture company (JV) which will develop, implement, operate and retail the DDHP. DCC recently commenced a 2<sup>nd</sup> Round of a market engagement on a commercial structure for the DH utility. It is also intended to commence a prequalification procedure this year for a suitable JV partner to operate the utility with DCC.

A Technical Advisor will also be appointed this year to assist DCC in advancing the design and statutory processes for Phase 1 of the project and to assist in the procurement and establishment of the JV Co. that will operate the DH network.

### **Drainage Operations.**

There was very heavy rainfall on the morning of 5<sup>th</sup> August 2023. This resulted in flooding at Castlecourt in Clontarf as well as a property on the Howth Road. There was also flooding in other parts of the city mainly in Finglas and Cabra. Dublin Fire Brigade and DCC Drainage were on site to assist the residents by pumping out of properties and the provision of skips. An investigation is underway to examine the cause of the flooding and to develop remedial measures. A report will be given to the residents and elected member as soon as is possible.

There was also significant rain associated with Storm Betty on 18<sup>th</sup> and 19<sup>th</sup> August 2023. However, it was not as serious as the previous event and there were no reports of flooded properties. Due to the storm force conditions and the easterly winds, there was wave overtopping at Clontarf with water reaching onto the main road.

### **Protection of Water Bodies Office (PWBO).**

Dublin City Council is working to deliver a number of projects to ensure that we meet our Water Framework Directive (WFD) obligation of achieving “good” status for all our water bodies by 2027.

#### **Current examples are:**

#### **Golden Lane Public Realm Redevelopment - Urban Runoff (Action 70)**

The PWBO was approached by the Department of Housing, Local Government and Heritage (DHLGH) to implement a project under Action 70 of the 3rd Cycle River Basin Management Plan; due to be published in 2023.

Action 70 of the Plan is titled:

*“Establish a pilot project to investigate solutions to urban runoff using nature-based solutions.”*

There are three elements to this project, as follows:

- Study the impact of urban runoff on the status of receiving waters over 2 years
- Develop and construct a nature-based solution to mitigate the impacts of urban runoff on the status of receiving waters
- Monitor the performance of the nature-based solution for a further 2 years post implementation to quantify the extent of mitigation.

With a final report to be issued, following the completion of phase 3 which will outline the effectiveness of the nature-based solution in mitigating the impacts of urban runoff.

Golden Lane/ Whitefriar Street will be the first pilot site for Action 70 projects. This site was chosen as it links in with the Parks Departments overall Greening Strategy, for what is being called the Whitefriar Street Quarter and importantly, the area has its own segregated surface water sewer within the city centre environs.

Tender documents were issued on the etenders platform in August 2023 for the appointment of a multi-disciplinary design team. The design teams remit is to develop a Public Realm redevelopment plan based around a Nature Based Solution (NBS). These NBS are to reduce the amount of urban runoff entering the surface water drains in the area, and ultimately help to reduce the frequency of combined sewer overflows into the Dublin City's waterbodies. The design process will be considerate of our Active Travel programme, our Greening Strategy and input from the public. The emerging preferred design option should be identified by mid-2024 for discussion and public engagement. This work is being funded by the DHLGH.

**Culvert Improvement Works – Screen Upgrade Works.** The construction works are ongoing with most sites near completion.

**The Bathing Water season** has started on the 1<sup>st</sup> of June 2023 and will run until the 15<sup>th</sup> of September 2023.. Results will be made available in softcopy format on [Beaches and Bathing Water Quality | Dublin City Council](#) or on [Find A Beach - Beaches.ie - Beaches.ie](#) & in hardcopy format at bathing water entrances. Where warnings are required to be raised to protect public health, the Health Service Executive will be consulted and Environmental Protection Agency notified.

### **Drainage Planning, Policy & Development Control**

The SuDS Working Group has produced a new “Property Level Guide to SuDS”. This is intended to give guidance on SuDS implementation for small developments, individual houses, extensions, driveways etc. It provides straightforward advice on meeting SuDS requirements in the City Development Plan. It also assists anyone who may want to install water butts, permeable paving etc. to help protect their own local area from flooding and climate change.

To ensure sustainable development within the City, the Drainage Planning, Policy and Development Control team has established a framework for auditors of Basement Impact Assessment Reports. There are five consulting engineer companies on the cascading framework and a number of BIA reports are currently under review.

### **Flood Defence Camac River.**

- Consultants have been appointed by DCC to investigate the reduction of flood risk across the DCC and SDCC sections of the River Camac. Environmental and topographical surveys are now complete. A computer model has been built to investigate tidal, fluvial and pluvial flood risks associated with the river. Preliminary flood extent maps have been verified. Flood alleviation options such as storage, walls, embankments and de-culverting are currently being computer modelled. A further public consultation is planned in October 2023 following the successful ones in June 2022.
- This study as with all other flood alleviation projects is being integrated into a desire to “de-culvert” and widen what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and

in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. The new City Edge project gives opportunities to achieve some of this. River corridors of 10m-25m wide are policies in the new development plan and these will be implemented where possible on this very constrained river. Liaison with large stakeholders is ongoing on possible flood storage areas in DCC and SDCC.

- Further wintering bird surveys are completed. Building threshold surveys are completed. A large Site Investigation for both Dublin City Council and South Dublin County Council area of the Camac catchment has been awarded and commenced in July 2023.
- Updates on this project can be seen on Camac Flood Alleviation Project website [www.camacfas.ie](http://www.camacfas.ie)

### **Climate Action Team.**

The Climate Action Team is primarily focused on developing our revised climate action plan (CAP). To support the development of our revised climate action plan to meet National Statutory requirements and the goals of the EU Mission, a review of the current CCAP is under way. Workshops with staff to consolidate actions is underway.

The Climate Action Team with EMRWMPPO was involved in a bid for Dublin to be the 2023 Circular Hotspot. The application was led by the Rediscovery Centre and was successful. The for the four day event ran from May 29<sup>th</sup> 2023.

The Climate Action Team's have issued the draft food strategy for public consultation. Edible Dublin: Food Strategy will be open for comment for six weeks.

DCC is part of CULTIVATE an EU-funded project to increase public awareness and knowledge of Food Sharing initiatives (FSIs), to understand what drives or hampers their practice, and to foster sustainability, inclusion, and resilience in urban and peri-urban food systems through food sharing as a hub city. CULTIVATE will develop the **Food Sharing Compass**, a social innovation support platform for FSIs, policy makers, food supply actors, researchers, and citizens. With its five tools, the Compass helps these stakeholders navigate food sharing landscapes and cultures to understand, develop, replicate, scale out and strengthen food sharing. The aim is to create more sustainable, resilient, and healthy urban and peri-urban food systems. CULTIVATE supports the EU's inclusive climate mitigation and adaptation ambitions.

### **Climate Action Regional Office (CARO)**

In June 2023, a new Service Level Agreement between the Department of the Environment, Climate and Communications and the lead Local Authorities, for each of the four CAROs was agreed and signed. The new SLA will be in place until June 2029.

On the 24<sup>th</sup> February 2023, pursuant to the provisions the Climate Action and Low Carbon Development (Amendment) Act 2021, The Minister for the Environment, Climate and Communications instructed all Local Authorities to prepare a Local Authority Climate Action Plan (LACAP), containing adaptation and mitigation actions. This plan must be completed within 12 months of the receipt of this request. The new Plans will build on the existing four Dublin local authority Climate Change Action Plans, which were approved by Elected Members in 2019.



The Dublin CARO and Codema – Dublin’s Energy Agency, have been assisting and supporting the four Dublin local authorities in this regard, in terms of alignment with the national Climate Action Plan 2023 and related sectoral climate obligations and ambitions. The new Plans are also being prepared in accordance with Guidelines for Local Authority Climate Action Plans, which were launched by Minister Eamon Ryan TD in March 2023. The Dublin CARO also chairs monthly meetings with all four Dublin Climate Action Teams and Codema, to oversee and share progress on Climate Action Plan preparation.

It is also a requirement of the Climate (Amendment) Act 2021, for local authorities to consult and co-operate with adjoining local authorities. This is to ensure that measures/actions are aligned where necessary, consistency in engagement across local authorities and that actions can be implemented across regions. To facilitate this cooperation, Dublin CARO in conjunction with the Eastern Midlands CARO, facilitated a meeting on 28<sup>th</sup> July 2023 between Dublin City Council, Dun Laoghaire Rathdown County Council, Fingal County Council, South Dublin County Council, and the Counties of the ‘Mid-East’ region, Kildare County Council, Meath County Council, Louth County Council and Wicklow County Council.

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff and elected members. The training programme was developed by CARO in conjunction with the LASNTG and other expert partners, such as Met Eireann and Climate Ireland. Up to August 2023, there were c. 29,000 attendees at Climate Action Training Programme Courses, including both LA staff and elected members, across the delivery of 422 days of training events across the six pillars of Raising Awareness, Building Capacity, Championing Leadership, Empowering Change, Delivering Action, and Actioning Policy. Further information on training is available on the CARO website <https://www.caro.ie/training-events/training>

Dublin CARO co-sponsored the European Climate Change Adaptation Conference at The Printworks, Dublin Castle, from 19<sup>th</sup> - 21<sup>st</sup> June 2023. Members of the CARO team participated in panel discussions, relating to the Globe NATURE Based Solutions Schools Project and local authority climate adaptation. Dublin CARO also showcased the Linte na Farraige (Lines of the Sea) project, at a stand at the conference. Further information is available at [www.lintenafarraige.com](http://www.lintenafarraige.com)

Further updates from the CARO team and events are posted regularly on [www.caro.ie](http://www.caro.ie) and for the Dublin CARO on twitter @DublinCARO. Dublin CARO leads in publishing the quarterly CARO newsletter. The tenth edition was published in June 2023 and the next edition will be in September 2023. There are over 700 signed up to receive the newsletter. Subscription to the CARO newsletter is available at [www.caro.ie/#newsletter](http://www.caro.ie/#newsletter).

### **Draft Dublin City Centre Transport Plan 2023**

The current Dublin City Development Plan (2022-2028) objective SMT05 requires a update of the 2016 City Centre Transport Study. *“To review the City Centre Transport Plan 2016 in collaboration with the NTA in the lifetime of the plan, setting out a clear strategy to prioritise active travel modes and public transport use, whilst ensuring the integration of high quality public realm.”*

A draft of the 2023 Dublin City Centre Transport Plan has now been developed in collaboration with the NTA and will be presented to the Traffic and Transport SPC on Wednesday the 13th of September. A Non-statutory public consultation will then commence from that date.

## **The Active Travel Programme Office (AcTPrO) – Walk-Wheel-Cycle Network.**

The multi-disciplinary team within the Active Travel Programme Office (AcTPrO) continues to work on the design and delivery of a number of projects as part of the overall network, which when fully completed, will result in 95% of people being within 400 metres of the high quality network within Dublin City.

A more extensive quarterly report on the activities of AcTPrO was submitted to the Lord Mayor and Elected Members for the July Full Council Meeting, report no. 151/2023. The updates below contain some recent highlights of ongoing activity for the Active Travel Programme.

The **Kilmainham to Thomas Street Walking & Cycling Scheme** achieved a number of key milestones in the last two months. The Public Consultation report for the **Suir Road to Thomas Street Interim Scheme** was published on the DCC Active Travel webpage in July, 2023. The Contractor Citius Ltd commenced installation of the scheme on 8<sup>th</sup> August, 2023. Over 4,300 Leaflets were delivered to residents and businesses in the area. Installation works are currently progressing and will be ongoing for the next 6 months.

In parallel to the works currently being implemented onsite, an Active Travel Project Team and Design Consultants are progressing with the preliminary design for a more extensive scheme along the Suir Road to Thomas Street route. Public Consultation for the permanent design is planned for Q2 2024.

The **Clontarf to City Centre (C2CC)** project will deliver 8km of walking facilities, 6km of cycling facilities, and 5.4km of bus lanes, from Alfie Byrne Road/Clontarf Road Junction to Amiens Street/Talbot Street Junction and a section of the Tolka Valley Greenway from Annesley Bridge to Alfie Byrne Road/East Wall Road Junction. Construction commenced in Q1 2022 and will continue until Q1 2024.

A further 400m of the inbound cycle track between the Alfie Byrne Road and the Howth Road has been opened and this joins with the previously opened 800m section along Fairview Park. Another section of 300m of inbound cycle track has been opened for public use on Amiens Street between the Five Lamps Junction and the Loopline Bridge, this brings the total length of cycle track opened for public use to 1500m.

The latest C2CC Consultative Forum which includes local Councillors and representatives from local residents and businesses was held on 9<sup>th</sup> June 2023 in Carleton Hall in Marino. An update of the works undertaken to date was presented and an outline of the upcoming works was also shared, the next meeting of the C2CC Consultative Forum is being scheduled for September 2023.

Night-time and weekend works involving major traffic management measures were limited through July due to events in Croke Park but have resumed in August. Regular notifications of these works are being sent out via DCC's social media accounts, and to the C2CC Consultative Forum which, as mentioned above, includes local Councillors, and representatives from local residents and businesses.

Some of the main upcoming works related to the Scheme is to progress the inbound side of the project to a point where the cycletrack can be opened from the schemes extents at Alfie Byrne Road to the Loopline Bridge on Amiens Street, this is planned for September. This will coincide with the works switching from the inbound side to the outbound side in all areas apart from between Talbot Street and the Loopline Bridge.

As part of the works 3no. out bound bus stops have closed in line with the permanent design proposals. A report outlining the details of the bus stop layout and the rationale for the proposed bus stop locations can be accessed at on the Dublin City Council webpage at <https://www.dublincity.ie/sites/default/files/2022-12/2022.12.01%20Bus%20stop%20spacing%20FINAL1.pdf>

During the overall quarter, the contractor increased his crews to 35 and the number of operatives to over 100 and total staff, including supervision, to approaching 150. The crucial traffic diversion from 'Edges corner' into the city that has enabled the Contractor to progress works on multiple work fronts over nearly the full length of the scheme.

The **East Coast Trail Phase 1** (Alfie Byrne Road/East Wall Road Section) This project will provide segregated cycling facilities and improved pedestrian facilities along a 1km route that extends from the entrance to the Eastpoint Business Park on Alfie Byrne Road, along Alfie Byrne Road and East Wall Road as far as East Road.

The project team held an information evening for local residents on the 13<sup>th</sup> of July 2023 in the Sean O'Casey Community Centre. A number of concerns were raised by residents at the meeting, these concerns were categorised and reviewed by the design team resulting in the publishing of a detailed report on the 10<sup>th</sup> of August 2023. This report was sent to Local Area Representatives, representatives of the community that were present on the night and has been published on DCC's dedicated webpage for the project and can be found here [ECTNP1 Responses to items raised at Public Information Meeting..pdf \(dublincity.ie\)](#)

The site compound for the works is now fully in place, this is located in the park next to the entry to the East Point Business Park. There are two other mini-satellite compound areas along the site that provide welfare facilities for personnel and small storage areas for the works. These will move sequentially along the project as required. Traffic management arrangements are now in place along both Alfie Byrne Road and in a number of locations along East Wall Road.

Construction works are now well under way with the majority of footpath works now complete in front of St Joseph's School and the construction of the new bus island on Alfie Byrne Road almost complete. Crews are currently upgrading the crossing at the junction of East Road and East Wall Road, constructing new footpaths on East Wall Road along the front of the ESB carpark, constructing the new bus island next to Gas Weld and completing construction of the bus island on Alfie Byrne road.

Following on from the above, the contractor will look to commence works on the new crossing at the entry to Fairview Park. This will provide an unobstructed link from Alfie Byrne Road to Fairview through the park. Finally works between Church Road and Alfie Byrne Road will take place.

**Royal Canal Greenway Phase 3** will provide 2.1 km of cycling facilities and 2.1 km of walking facilities along the Royal Canal, from Newcomen Bridge (North Strand Road) to Cross Guns Bridge (Phibsborough Road). Construction commenced on site in February 2023 and is expected to continue until Q2 2025.

The canal towpaths between Cross Guns Bridge and Binns Bridge, between Russell Street Bridge and Clarke's Bridge and between Clarke's Bridge and St Vincent's primary school continue to be unavoidably closed to the public until further notice to facilitate the works.

A temporary road closure order for Charleville Mall (26.06.23 to 1.09.23), currently in place, will need to be extended until the end of October due to the necessity to undertake additional road drainage works. The road closure was originally necessitated for the installation of ESB high voltage ducting. Structural defects along the existing canal quay wall on Charleville Mall have been uncovered during the works, options to remedy these existing defects and make them safe are being investigated by both the Projects' Designer and Waterways Ireland.

Two localised gas main diversions are scheduled for late August. A raised-earth access ramp has been constructed on the north side of the canal for the new pedestrian bridge. The bridge has been manufactured off site and is to be installed in September. It is scheduled to be delivered to site in two sections, bolted together on site and lifted in to place. A value engineering proposal for installing services through the bridge, rather than under the canal has been accepted by all stakeholders, thus reducing cost and saving time.

Ground investigation works are being carried out at both sides of Russell Street Bridge in preparation for the installation of bearing piles for the proposed east and west towpath ramps. Piling installation works for these ramps commenced on Thursday 17th August, and are scheduled to take 6 – 8 weeks to complete.

The main contractor is preparing temporary traffic management plans for Cross Guns Bridge where service /utility road crossing works are due to commence September.

The project webpage is updated as works progress on site; its address is [www.dublincity.ie/rcgp3](http://www.dublincity.ie/rcgp3)

Part VIII planning for Binns Bridge (planning application number 4110/23) was formally lodged on 10th July, with a last day for submission of observations being the 23rd of August. It is due for agenda inclusion at the full council meeting on 6th November. Assuming successful approval of the Part VIII planning, the works are scheduled to commence in January 2024.

The **South Grand Canal Cycle Safety Improvements** scheme involves the upgrade of existing signalised junctions from Leeson Street Junction to Suir Road junction by 'tightening' wide junctions to improve safety for pedestrians and cyclists, and will also provide signalised pedestrian crossings.

Main Contract Works on site have been on hold since the Liquidation of the Contractor, with localised works completed in the recent weeks.

The new lights at Clogher Road Junction are now fully operational with the majority of associated minor works at this location also completed. Emergency works have also been carried out at Aughavannagh Road to allow the pedestrian crossing to be commissioned.

A completion plan is now in place to allow the remainder of the project to be closed out. There are two main categories of works remaining – the resurfacing of the six main junctions and the completion of footpath works at Charlemont Bridge, Mount Pleasant & other minor footpath works. These have now be split into two separate works packages and completed under existing council Frameworks.

The resurfacing of the six junctions will be carried out under the Multi-Party Framework Agreement for Bituminous Pavement Contract 2020-2024.

The remaining footpath works will be completed under the Multi-Party Framework Agreement for Carrying out Roadwork Contracts 2021-25. Tender documents have now been issued to all participants in the relevant frameworks.

Contractors Cairn Construction have been appointed to undertake measures for the **Liffey Cycle Route** along Eden Quay (0.25km section) from O' Connell Bridge to Butt Bridge/Beresford Place junction and installation works commenced on the 3rd of May and are currently progressing well.

The tender for engagement of Contractors for the Liffey Cycle Route Scheme from Georges Quay to Aston Quay is expected to be issued in Q3 2023.

**The Dodder Greenway (Herbert Park to Donnybrook Road)** Project will deliver 450m of walking and cycling facilities, including flood protection measures, along the Dodder River between the entrance to Herbert Park at Eglinton Terrace and Anglesey Bridge.

The Flood Defence wall was finished with one bay omitted, for the time being, to allow access to the river in order to facilitate removal of the supporting stone under the Cantilevered section. These walls have been clad with stone. The Capping stones to these walls are almost finished. The Civil Works (including Specialist surfacing) for Tennis Court 6 for Bective Lawn Tennis Club are complete. Court fixtures and other finishes are scheduled to follow soon. The Car Park for the IRFU has been started. Drainage and Services are ongoing along the Cycle and Footways. Binder Course commenced along the Cantilevered wall. Fencing has not yet commenced (except adjacent the new Tennis Court).

The Invasive Species had been removed from site under licence in Q1- a small recurrence has since been noted in recent months but removed and the area isolated. Substantial Completion is expected in Q4 2023 although a significant addition to the works is under consideration – inclusion of a Toucan Crossing on Donnybrook Road (adjacent Eglinton Road).

Non-Statutory Public Consultation on the two sections of the **Dodder Greenway** from Fitzwilliam Quay to Londonbridge Road and Beatty's Avenue to Herbert Park commenced on May 29th 2023 and ran until June 30th. A Public Information meeting on the two sections was held on Thursday June 15th in the Sandymount Community Centre. Work on the Public Consultation Summary report is now ongoing.

On the **Royal Canal Greenway Phase 4**, the proposed amending Part VIII planning proposals were presented to the Central Area Committee meeting on 9th May.

Following on from the presentation to the Central Area Committee, an on-site meeting took place between the Project Team and Councillors on Tuesday 6th of June. Councillors' questions from the meeting have been responded to in writing in advance of the lodgement of the amending Part VIII, which is anticipated at the end of September pending approval from the NTA Board.

On the **North Circular Road** scheme, a tender has been issued for the engagement of Consultants for the detailed design for **Hanlons Corner** Junction Upgrade.

Work is also ongoing on a Rapid Build Options report for the Active Travel Scheme on **Seville Place**. The proposed options will then be considered by Active Travel and the NTA, and the Elected Members will be updated accordingly.

The Active Travel Design Office Engineering Consultant will be engaged to develop the detailed designs for the segment from **Dorset Street Lwr to Amiens Street**.

The tender competition for the **Fitzwilliam Street Cycle Route** has closed and the review process is underway. The Final Business Case is now being prepared. The preferred Contractor's appointment is subject to NTA approval of the Business Case and confirmation of funding.

The **Sandyford Clonskeagh to Charlemont Street (SC2C)** walking and cycling scheme went to non-statutory public consultation on 30th January until 28th February. A total of 675 submissions were received via the online consultation hub by the closing date. Other submissions were made via email and at the Public Information Event on 7th February. A Public Consultation Report has been drafted and is expected to be published on the DCC website in Q4 2023. An Interim scheme has progressed to detailed design stage, and it is expected to be installed in early 2024.

The Concept Design and Option Selection process for the **Finglas Village Improvement Scheme** are being advanced. A Rapid Build Options Report is currently being prepared for the scheme in accordance with NTA requirements for this phase. The proposed options will then be considered by Active Travel and the NTA, and the Elected Members will be updated accordingly.

On the **Finglas Area Roundabouts** scheme, the Preliminary Design for the Jamestown Road Roundabout has been completed, and the next step is to submit the Project Appraisal and Business Case to the NTA for approval to proceed to detailed design, and appointment of an environmental consultant to complete AA and EIA screening reports. We are also coordinating with Fingal County Council on the requirement for a Section 85 agreement (*one LA performing for another*). It is expected that detailed design will be completed in Q3 2023, followed by the preparation of tender documents for the appointment of a contractor. Construction is to commence in 2024 subject to NTA approval and funding availability.

The tender documents have been prepared for the McKee Avenue/St Margaret's Road/Lidl junction with approval to proceed awaited from the funding body. Construction is expected to begin in Q4 2023.

The route option selection and design work is ongoing for the **Santry River Greenway**. A series of public consultation events will be held in Q3 2023. This will provide the local community with the opportunity to comment on the emerging preferred route.

The Active Travel Programme office is working with the OPW to progress the **Chesterfield Avenue Cycle Route** along with other routes through the Phoenix Park. A multidisciplinary design team is expected to be appointed in Q4 2023.

The design team for the **City Quay to Harcourt Street** route along Merrion Street Upper, Merrion Square West, Merrion Street Lower are undertaking more comprehensive options appraisal and engagement to ensure it aligns with the bus network and other projects in the area.

The designs for the **Trinity to Ballsbridge** scheme will go to Public Consultation in two phases. The first phase is from **Holles Street to Lansdowne Road**. Information leaflets are being developed and will be distributed in the local area during the Public Consultation period. When the scheme is published more information, including the closing date for submissions will be available on the Dublin City Council Public Consultation Hub at <https://consultation.dublincity.ie/>

Preliminary Designs have been prepared for the **Grand Canal to Lincoln Place** scheme. It is planned to present this scheme to the elected members in the South East Area in Sep/Oct 2023. Following that and pending NTA approval the scheme will proceed to non-statutory Public Consultation.

The non-statutory Public Consultation for **Coolock to Clontarf** scheme along Gracefield Rd, Brookwood Ave, Sybil Hill Rd & Vernon Ave was carried out from 6th June to 31<sup>st</sup> July, 2023. A public information event was held in Artane Coolock Family Resource Centre on Tuesday 25<sup>th</sup> July, 2023 with over eighty persons attending. Over 800 submissions have been received. These are being reviewed and the Public Consultation report is currently being prepared.

A tender was issued for engagement of Consultants for the detailed design for the **Kilbarrack Rd to Oscar Traynor Road** Rapid Build Scheme. Tenders have been received and are currently being assessed.

A tender is being prepared for the engagement of Consultants for the detailed design for **Ratoath Road & Cappagh Road Rapid Build Scheme**. The Consultants will also be commissioned to develop a concept design for a permanent scheme along Ratoath Road (Westwood to Ratoath Avenue).

The Active Travel Design Office Engineering Consultant will be engaged to develop the detailed designs for the **Howth Road**, from Station Road to James Larkin Road (Raheny to Kilbarrack). This work is expected to start in September.

Further information on the overall network, including an interactive GIS map of all routes and a complete list of all roads and streets involved, is available at [www.dublincity.ie/activetravel](http://www.dublincity.ie/activetravel)

## Progress Report on Design & Construction Projects

### Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1.	College Green Dame St Project	NTA/DCC	DCC	The procurement process for a new Multi-disciplinary design team for the project is on-going.
2.	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Accommodation works to re-line the existing sewer network are now complete. Work is continuing on the detailed design.
3.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	A Project Brief has been circulated to the Public Realm Working group for their information and comment.
4.	Cathal Brugha Street/Findlater Place	DCC	DCC	The Landscape Architect will recommence the design of this project in May 2023.
5.	Dodder Bridge	DCC/LIHA AF/ NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
6.	Blood Stoney Bridge	DCC	RPS/COWI	The project team have commenced work on a technical report to identify the feasibility/design constraints associated with developing a bridge at the original Forbes St location. The preliminary report has been presented to Irish Rail and the NTA for review with respect to the interactions with future DART Underground plans. The project plans will be reviewed once feedback has been received on the report.



7.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	At the Docklands Bridges Steering Group meeting on 29/03/23 the NTA attended and advised that they are satisfied in principle with the proposal to proceed with a bridge at Forbes Street.

## Progress Report on Design & Construction Projects

### Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10.	Poddle Flood Alleviation Project	SDCC/DCC/ OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 <sup>th</sup> June 2020. 25 submissions received by An Bord Pleanála, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 <sup>th</sup> October. New Environmental data on public display from 19 <sup>th</sup> May to 30 <sup>th</sup> June 2022 in DCC and SDCC. A response from ABP is still awaited. A meeting will be held with SDCC technical staff to progress it to construction..
11.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECO	New Environmental and topographical surveys are completed. Computer flood modelling of catchment scenarios ongoing. Website <a href="http://www.camacfas.ie">www.camacfas.ie</a> Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded.  Preliminary flood alleviation scenario's being computer modelled. 58 boreholes and 20 trial pits have procured for DCC and SDCC and are due to take place July-September 2023. Meetings with major stakeholders ongoing. Further public consultation programmed in Q4 2023.
12.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Environmental and topographical survey's completed. Computer flood modelling ongoing. Website <a href="http://www.floodinfo.ie/frs/en/dodder-3/home">www.floodinfo.ie/frs/en/dodder-3/home</a> . Culvert surveys completed. Preliminary flood extent maps from computer model finalised. Initial flood options being considered and costed. Liaison with LA stakeholders on preliminary

				options ongoing. Some further site investigation required. Liaison with some local groups on preliminary options ongoing. Further public participation on 22nd June 2023 in the Dropping Well went well. Compiling report on this event.
13.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
14.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Detailed design at 17 culvert screen sites located throughout the city completed.  This project has recently transferred the PWB Office to manage to the Construction stage. Construction has commenced.
15.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys completed at Howth Road and Clontarf Promenade. Preliminary design finalised. Wayleave agreements finalised. Environmental submissions sent to An Bord Pleanála. One submission received regarding Archaeological monitoring and mitigating environmental measures. DCC responded on 22 <sup>nd</sup> November 2022. Significant further environmental information submitted. New observation period closed on 12 <sup>th</sup> January 2023 for Clontarf

				Promenade outlet. Awaiting ABP response.
16.	Traffic Works – Package 8.	NTA	DBFL / Atkins	Consultants appointed. At Preliminary Design Stage.
17.	Point Junction Upgrade	DCC/NTA	Arup	The non-statutory consultation for the Point Junction Upgrade has been completed
18.	Green Infrastructure Pilot Project	DCC	McCloy's	<p>Consultants are appointed to prepare a detailed design for 9 pilot sites adjacent to the Dodder and Santry Rivers. The purpose is to introduce effective surface water management</p> <p>Infrastructure to support biodiversity and meeting our EU Water Framework Directive objectives. Design work has commenced on this project.</p>
19.	Grand Canal Storm Water Outfall Extension	DCC/ IW	JBB	This will see the current storm water overflow being channelled from the confined Grand Canal Dock and discharged into the River Liffey. This will improve water quality in the Grand Canal Dock and enhance the amenity & recreational value of the area. A planning application including EIAR was submitted to ABP in June 2022. A decision was originally expected at the end of November but this has not yet arrived. The consultant's appointment may be extended, subject to agreement on fees, to cover detailed design and procurement of a contractor.

## Progress Report on Design & Construction Projects

### Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	Aug 2007	Sept 2023	Substantially completed. Programmed completion Q1 2023. Flood defence works have commenced in Donnybrook Rugby Football Club programmed for completion in Q3 2023. Rest of Phase 2 works are operational
2	South Campshires flood alleviation works	AECO M	OPW, Rock Roadstone and KN Network Services	Oct 2014	June 2023	Scheme is operational and all outstanding minor elements completed in 2019. Investigating options for sealing 13m gap in flood defences on Sir John Rogerson's Quay. Consulting major stakeholders. OPW approved new proposal. Procurement of flood defences and contractor ongoing to complete existing scheme.
3	Sillogue Infrastructure Scheme	DCC	KN Circet	Nov 2020	July 2023	The main works are now substantially complete. Snagging works are ongoing. New kissing gates have been ordered and will be installed in September.
4	Francis Street Improvement Scheme	DCC	KN Circet	Oct 2020	April 2023	Construction on site has commenced. Works are progressing.
5.	Belmayne Main Street & Belmayne Avenue	DCC	Coffey Construction Ltd.	Oct 2021	April 2023	Surfacing works are progressing well and tenders have been received for the landscaping scheme.
6.	Fitzwilliam Quay	DCC	Cunningham Civil & Marine	Nov 2021	June 2023	Reduction of seepage through sea wall and painting completed. Snagging ongoing. Sacrificial anodes to further protect sheet piles now in place.
7.	Liffey Street Public Realm Improvements	DCC	Via Mercanti Ltd, trading as Cairn Construction	Jan 2023	Oct 2024	Works commenced on site 23 <sup>rd</sup> January 2023
8	Temple Bar Square Refurbishment	DCC	Circet Networks (Ireland) Ltd	April 2023	Oct 2024	Circet Networks (Ireland) Ltd has commenced construction

## Planning and Development

### 1. New Policy/Strategic

<b>Development Plan 2022-2028</b>	<ol style="list-style-type: none"> <li>1. Plan took effect from the 14<sup>th</sup> December 2022. Work is continuing with regard to four judicial reviews</li> <li>2. Variation No.1- Basin Lane Variation has completed the public display and a CE Report on the submissions received has been circulated to Members.</li> <li>3. Variation No.2 – Finglas SDRA- to incorporate agreed Jamestown Masterplan has been circulated to the environmental authorities in preparation of commencing the process.</li> <li>4. Additional variations are under preparation on foot of the outcome of the RZLT process.</li> </ol>	<ol style="list-style-type: none"> <li>1. Continue to respond to legal challenges</li> <li>2. CE Report on the Basin Lane and the Proposed Variation to be considered and decided at the September Council meeting.</li> <li>3 &amp; 4. New variations to be brought to area committees in September and to Council in October for presentation prior to commencing variation process.</li> </ol>
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Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<b>Ballymun LAP</b>	<p>M50 Lands:</p> <ul style="list-style-type: none"> <li>• Bid made for HSE new hospital, submitted 31<sup>st</sup> May 21 – awaiting decision.</li> </ul> <p>Infrastructure:</p> <ul style="list-style-type: none"> <li>• Work on Sillogue Gardens complete.</li> </ul> <p>Commercial/ Main Street:</p> <ul style="list-style-type: none"> <li>• Site 1B: Market soundings exercise being carried out by DNG.</li> </ul>	<p>Awaiting HSE decision</p> <p>Infrastructure</p> <p>Commercial/ Main St:</p> <ul style="list-style-type: none"> <li>• Site 1: Review Market Soundings.</li> <li>• Site 1: Further investigation required into cause of ponding. <ul style="list-style-type: none"> <li>• Site 26, Enterprise, to be offered to the market.</li> <li>• Plaza: On Parks capital programme for 2023/25.</li> </ul> </li> </ul>

	<p>Parks/ Open Space</p> <ul style="list-style-type: none"> <li>• City Farm: Site for City Farm identified and letter issued.</li> </ul> <p><b>Housing:</b></p> <ul style="list-style-type: none"> <li>• Site 10: PPP bundle No. 3: (Ref. 3926/22). Planning granted Sept 2022 (93 no. units). Tender for construction now closed.</li> <li>• Sites 5 &amp; 15-18: PPP bundle No. 4... Design on-going.</li> <li>• Sites 12 &amp; 14: Affordable Housing Pre-planning held 06/05/23 for Section 179A.</li> <li>• Site 21: O’Cualann, planning granted March 2020, Ref. 3623/19. DCC submitted affordable housing subvention application.</li> <li>• Site 25: O’Cualann. Site divided into 2: Phase 1 for (36 no.) senior citizens granted planning Aug 22. Phase 2 submitted for planning 18/11/2022 (Ref. 5252/22) FI requested.</li> <li>• Site 19: O’Cualann. Planning submitted. Additional Information received 15/05/23.</li> <li>• Site at Carton: Agreement in principle for a new PPP site, bundle 7.</li> <li>• Site 6: Proposed Cost rental site.</li> <li>• Sites 8 &amp; 9: preparing expressions of interest.</li> <li>• Sites 11 &amp; 13: 4 no. expressions of interest received from the AHB Protocol – under review.</li> </ul>	<p>Parks/open space</p> <p>City Farm: Response from City Farm due.</p> <p>Housing:</p> <p>Site 10. Tender evaluation and issue.</p> <p>Sites 5, 15-18: Design team appointed. Work on-going.</p> <p>Sites 12 &amp; 14: Preparing for Section 179A circulation.</p> <p>Site 21: expected on site 2023.</p> <p>Site 25: Phase 2 (44 houses &amp; crèche) Further Information to be submitted. Taking in charge of Parkview ongoing.</p> <p>Site 19: In Planning. Resolve land ownership with Church.</p> <p>Carton: awaiting design team for PPP 7 from Dept.</p> <p>Site 6: Issue of 2-storey housing on site to be resolved. DCC liaising with AHBs. New location for allotments needed for site to progress.</p> <p>Site 8 &amp; 9: DCC preparing expressions of Interest</p>
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<p><b>Park West – Cherry Orchard LAP</b></p>	<ul style="list-style-type: none"> <li>• Site 1: Affordable Housing Part 8 approved Oct 2022 (172 no. dwellings). Application made for the Affordable Housing Fund.</li> <li>• Site 2: PPP design team in place. Crèche preparing planning drawings for extension to include new land take.</li> <li>•</li> <li>• Site 4 &amp; 5: LDA have commenced engagement with DCC on these sites.</li> <li>• Site 6, 7 &amp; 8: Greenseed sites: Site 6, SHD granted by An Bord Pleanála in Dec 21 for 750 no. apartments, 750 sq.m. retail / commercial, and a crèche.</li> <li>• School site: letter issued to DES updating on progress implementing the LAP.</li> <li>• Cherry Orchard Park: DCC Parks are engaging with Implementation team on redesign for park.</li> <li>• Site 3B: update: CDETB re St. Oliver's Training Centre to remain on site.</li> <li>• Community Wealth Project: meetings on-going.</li> <li>• Cherry Orchard Implementation Board established by Government, April 2023, with DCC representatives.</li> </ul>	<p>Site 1: Part 8 for the road to progress Q3 2023. To go for tender for design &amp; build 2023. Aim to be on site Q 4 2023.</p> <p>Site 2: Discussions underway on stream deculvert requirements to inform design team.</p> <p>Site 4 &amp; 5: LDA design ongoing in consultation with DCC and non-statutory public consultation Part 10 to be lodged Q3 2023.</p> <p>Site 6: Not yet on site</p> <p>Cherry Orchard Park: Design ongoing.</p> <p>DES timeline for new school sought.</p>
<p><b>Finglas</b></p>	<ul style="list-style-type: none"> <li>• Luas: Finglas LUAS TII EIA scoping request completed, June 22.</li> <li>• Jamestown Masterplan agreed at July Council meeting.</li> </ul>	<p>On-going engagement with TII on Finglas Luas. Railway order expected end of year.</p> <p>Variation to include Masterplan in the Development Plan to commence Q4 2023.</p> <p>JR of ABP SHD permission for Jamestown Village lodged</p>
<p><b>Baile Bogán (Ballyboggan) LAP</b></p>	<p>Issues Paper published. Public consultation <u>completed</u>.</p>	<p>CE report on public consultation to be prepared. Additional targeted public consultation to commence Q4 2023.</p>



<b>North Lotts and Grand Canal Dock SDZ</b>	<ul style="list-style-type: none"> <li>• SDZ Height review amendments. On request from ABP, DCC issued update on SDZ delivery, June 23</li> <li>• 28 March DOCF meeting to determine future development priorities.</li> <li>• Current application to amend permitted large scale development at City Block 9</li> <li>• Current application to extend roof terrace etc. at Marker Hotel</li> </ul>	<p>Await outcome of process.</p> <p>DOCF follow up meeting on outcomes to be organised.</p> <p>Report due early September.</p> <p>Report due mid-September.</p>
<b>Poolbeg West SDZ</b>	<ul style="list-style-type: none"> <li>• Current application for changes to permitted large perimeter block ( Phase 1b)</li> <li>• Current application to amend tower element of permitted residential development (initial phase)</li> </ul>	<p>Report due early September.</p> <p>Report due end September.</p>
<b>Dublin Port</b>	<ul style="list-style-type: none"> <li>• 9 May - Submission made on Dublin Port Company's non-statutory Masterplan (to 2040)</li> </ul>	<p>Await process outcome.</p>
<b>City Edge</b>	<ul style="list-style-type: none"> <li>• Strategic Framework complete.</li> </ul>	<p>Work on Variation to incorporate the Strategy Framework into the Development Plan on-going.</p>
<b>Redevelopment of the Wholesale Fruit and Vegetable Market</b>	<ul style="list-style-type: none"> <li>• Survey / enabling work ongoing to inform the design detail.. The Design Team are working to bring to construction tender Q4 2023</li> <li>• Meanwhile uses continue with approval of Members Advisory Group</li> </ul>	<p>The next meeting of the Members Advisory Group will be Sept 2023.</p>
<b>Werburgh Street</b>	<ul style="list-style-type: none"> <li>• Mini-tender competition held for a Masterplan for the Ship St/ Castle st/ Werburgh St area, with option to bring a new public realm site to planning (ship street).</li> <li>• Tender letters issued 13 June (5-day stand still period)</li> </ul>	<p>CE order for successful tenderer.</p> <p>Programme for works to be agreed with Steering Group (DCC &amp; OPW).</p>
<b>Draft NTA Strategy for GDA</b>	<ul style="list-style-type: none"> <li>• Public consultation period ended.</li> <li>• Observations from DCC submitted to NTA.</li> </ul>	<p>Await Final NTA Strategy</p>
<b>Dart +</b>	<p>DART + WEST (Maynooth Line): DCC liaising with Irish Rail on requirements</p> <p>DART +SOUTH WEST: submission made to ABP</p> <p>DART + Coastal NORTH: submission made on preferred options consultation</p>	<p>Consultation and liaison to continue with IR on each project.</p>

	<p>DART + Coastal SOUTH: Liaison between DCC and IR to commence in relation to changes to level crossings.</p> <p>Railway Line Protection: IR and DCC liaising regarding coastal protection work.</p>	
<b>Metrolink</b>	<p>7 October 2022 Railway Order lodged with An Bord Pleanála. . DCC informed that and Oral Hearing will take place in relation to the application</p>	<p>Await further details of Oral Hearing.</p>
<b>BusConnects</b>	<p>DCC Corporate response issued to ABP on the following routes:</p> <ul style="list-style-type: none"> <li>• Clongriffin to City Centre (CC)</li> <li>• Belfield to Blackrock.</li> <li>• Blanchardstown to CC.</li> <li>• Liffey Valley to CC.</li> <li>• Ballymun to CC.</li> <li>• Lucan to CC.</li> <li>• Templeogue/Rathfarnham.</li> <li>• Tallaght/Clondalkin.</li> </ul> <p>Routes at pubic consultation stage, with dates for submissions:</p> <ul style="list-style-type: none"> <li>• Swords to CC.</li> <li>• Kimmage to CC.</li> <li>• Ringsend to CC.</li> <li>• Bray to CC.</li> </ul>	<p>CBC 1-6: Await ABP Decision.</p> <p>Corporate submission deadlines.</p> <p>12 September. 26 September. 3 October. 10 October.</p>
<b>Finglas LUAS</b>	<ul style="list-style-type: none"> <li>• Ongoing meetings with TII re Preferred Option. Comments issued on preferred route 31<sup>st</sup> January 2022.</li> </ul>	<p>Monthly preliminary/planning meetings on going. Lodgement of Railway Order Q4 2023.</p>

## Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p><b>Active Land Management</b></p> <p><b>Derelict Sites Register</b></p> <p><b>Vacant Sites Register</b></p>	<p><b>Compulsory Acquisitions</b></p> <p><b>Ongoing Acquisitions Strategy</b></p> <p>Ongoing identification of sites for potential acquisition and use by the Housing &amp; Community Services Dept or for consideration under URDF Call 3.</p> <ul style="list-style-type: none"> <li>• Notices of Proposed Entry have issued in relation to <b><u>206 sites</u></b>.</li> <li>• Notices of Entry have issued in relation to <b><u>138 sites</u></b>.</li> <li>• <b><u>161</u></b> submissions have been received to date.</li> </ul> <p><b>41</b> sites currently on the Vacant Sites Register as of (19/06/2023). <b>13</b> of which are in City Council ownership.</p>	<p>14 Lorcan Crescent, Santry, D9</p> <p>Terms agreed to acquire by agreement.</p> <p>1 Bass Place, D2</p> <p>The site vested in the Council on 25<sup>th</sup> August, 2023</p> <p>57 Clonliffe Road, Dublin 3</p> <p>The site will vest in the Council on 3<sup>rd</sup> October, 2023.</p> <p>30 North Frederick Street, D1</p> <p>Objection received to the compulsory acquisition. The consent of ABP to the acquisition has been sought.</p> <p>Land owners who wish to appeal the Councils Determination to ABP may do so not later than 1<sup>st</sup> September 2023.</p>

<p><b>Residential Zoned Land Tax</b></p>	<p>In relation to the Supplemental Map Stage, replies to Further Information request letters have been received and considered by the Councils Planners. Following this and in accordance with the Finance Act 2021 all Notice of Determinations have issued to site owners on their Supplemental Map submissions.</p>	
<p><b>Strategic Acquisitions</b></p>	<p><b>Abbey Street CPO</b></p> <p>Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021</p> <p>ABP informed the Council on 02/02/2023 that it could confirm the CPO – this was done on 07/02/2023. CPO operative from 17/03/2023.</p> <p><b>Exchange Street CPO</b></p> <p>11- 14 Exchange Street Lower &amp; 11 Essex Street West Area Compulsory Purchase (Residential / Commercial Development), Order 2022.</p> <p>Last date for objections was 10/01/2023. One objection notified by APB.</p>	<p><b>Abbey Street CPO</b></p> <p>Notices to Treat served on 19<sup>th</sup> May, 2023.</p> <p>No update:</p> <p><b>Exchange Street CPO</b></p> <p>The Bord's decision is awaited.</p> <p>No change</p>

	<p><b>Ryders Row CPO</b></p> <p>Ryder's Row/Parnell Street/ Capel Street Area Compulsory (Residential / Commercial Development) Order 2019.</p> <p>The Council has full possession of the site.</p> <p>Werburch Street CPO</p> <p>Project Steering Group formed with OPW to progress the CPO.</p>	<p>Nothing new has occurred on the CPO as of this date.</p>
<p><b>City Valuers</b></p>	<ul style="list-style-type: none"> <li>• Work on DCC property aspects of the Metrolink project. Relocation of Marckievicz Leisure Centre – Negotiations with TII.</li> <li>• Instructions/maps etc., received for Clongriffin to City Centre Bus Connects route – DCC properties affected.</li> <li>• Engagement with OPW re disposal of site at Belcamp for new Garda Station including acquisition of Coolock Garda Station.</li> <li>• Negotiations to acquire land at Belcamp lane from Developer.</li> <li>• Preparation of Disposal Brief for site at Main Street Chapelizod.</li> <li>• Engagement with claimant re Derelict Site at Richmond Avenue.</li> <li>• Major programme of house purchase for HAP tenants in situ</li> <li>• Acquisition of 18/19 Parnell Sq. from Failte Ireland</li> <li>• Possible relocation of Ballymun Kickhams GAA Club to central Ballymun</li> </ul>	<p>Try to progress with TII but no Railway Order.</p> <p>Valuations being prepared.</p> <p>Negotiations with OPW have commenced.</p> <p>Negotiations ongoing.</p> <p>Draft brief to be completed</p> <p>Claimant unwilling to engage. Refer to Arbitration.</p> <p>Inspections/valuations/negotiations.</p> <p>Preparation of Valuation</p> <p>Negotiations to continue</p>

	<ul style="list-style-type: none"> <li>• Acquisition of St. Werburgh's Church</li> <li>• URDF 3 – Engagement with DOHLGH</li> <li>• Interaction with LDA re Digital Hub</li> </ul>	<p>Negotiations underway.</p> <p>Compilation of opportunity buildings list.</p> <p>Ongoing discussions.</p>														
<b>Building Control</b>	<ul style="list-style-type: none"> <li>• Proactive policy of enforcement of building regulations continues</li> <li>• New build multi-unit housing is highest priority for inspection.</li> <li>• 386 site inspections across 500 buildings and sites in Q2 2023</li> <li>• 100 section 11 requests for information issued</li> </ul>	<p>Maintain continued stable service delivery and efficient management of building control, commencement notices, and disability access certificate applications.</p> <p>Initiate enforcement proceedings where necessary.</p>														
<p><b>Built Heritage Investment Scheme (BHIS) 2023 &amp; Historic Structures Fund (HSF) 2023</b></p> <p><b>BHIS 2023</b></p>	<p><i>These grants schemes can be availed of by owners / occupiers of Protected Structures or properties within Architectural Conservation Areas. Details of both schemes, funded by the Department of Housing, Local Government and Heritage (DHLGH), available on DCC Website.</i></p> <p>Inspections are continuing and have been carried out on the majority of successful projects.</p> <table border="1" data-bbox="491 1205 1064 1771"> <tr> <td>Total funding allocated by DHLGH</td> <td><b>€492,800</b></td> </tr> <tr> <td>No. applications received</td> <td><b>78</b></td> </tr> <tr> <td><b>After assessment</b></td> <td></td> </tr> <tr> <td><b>Successful applications</b></td> <td><b>64</b></td> </tr> <tr> <td><b>Projects not proceeding</b></td> <td><b>9</b></td> </tr> <tr> <td><b>Projects approved from waiting list</b></td> <td><b>7</b></td> </tr> <tr> <td><b>Projects proceeding</b></td> <td><b>62</b></td> </tr> </table> <p>Surplus funding from projects not proceeding has been redistributed to top-up a number of significant projects already approved.</p>	Total funding allocated by DHLGH	<b>€492,800</b>	No. applications received	<b>78</b>	<b>After assessment</b>		<b>Successful applications</b>	<b>64</b>	<b>Projects not proceeding</b>	<b>9</b>	<b>Projects approved from waiting list</b>	<b>7</b>	<b>Projects proceeding</b>	<b>62</b>	<p>Next Progress Report to DHLGH due 15<sup>th</sup> September 2023</p> <p>Ensure projects completed in time to ensure:</p> <p>Receipt of required paperwork, Completion of inspection reports,</p> <p>Manager's Orders in place and grant payments made to applicants to enable recoupment of funding from DHLGH by no later than November 3<sup>rd</sup> 2023.</p>
Total funding allocated by DHLGH	<b>€492,800</b>															
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<b>Projects approved from waiting list</b>	<b>7</b>															
<b>Projects proceeding</b>	<b>62</b>															

<b>HSF 2023</b>	20 applications were received.	
	All 7 recommended projects approved for funding by DHLG see table below:	
	Parnell Square, North Frederick Street, Abbey Presbyterian Church, Dublin 1	<b>€200,000</b>
	Red Stables, St Anne's Park, Dublin 3	<b>€200,000</b>
	26 Clare St, Prices Medical Hall, Dublin 2	<b>€50,000</b>
	20 Exchequer Street, Dublin 2	<b>€50,000</b>
	109 James's St, An Post Building, Dublin 8	<b>€50,000</b>
	Portland Row, Aldborough House, Dublin 1	<b>€50,000</b>
Grangegorman, Clocktower, Dublin 7	<b>€30,000</b>	

### Finance

	2023	Q1	Q2	Q3	Q4	2023 YTD TOTAL	% Change vs 2022
<b>Total income from fees</b>		490,289	569,579			1,059,868	Down 22%
<b>Total refunds issued</b>		124,118	27,820			151,937	Up 5%
<b>Net fee income</b>		366,172	541,759			907,931	Down 26%

### Development Contributions

#### Development Contributions

2023	Q1	Q2	Q3	Q4	% Change Q2 2022
<i>No. of New invoices issued</i>	134	171			-39%
<b>Total value of invoices issued</b>	€7,369,742	€8784637			-52%
<b>No. of payments made</b>	318	418			26%
<b>Total payments received</b>	€7,877,491	€7,924737			-8%

#### *Collection of outstanding Development Contributions (utilising enforcement tools)*

2023	Q1	Q2	Q3	Q4	% Change Q2 2022
<i>No. of Inspections</i>	1	10			90%
<i>No. of Section 152 Warning letters issued</i>	Nil	Nil			-
<b>No of Section 154 Enforcement Notices issued</b>	-	-			
<b>No. of Section 157 referrals to District Court</b>	-	-			



**Property Management**

**Revenue & Receipts**

<b>Revenue Raised</b>				
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
<b>2022</b>	2,425,308	2,098,851	2,497,258	<b>2,445,207</b>
<b>2023</b>	2,617,830	5,031,976		

<b>Income Received</b>				
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
<b>2022</b>	2,280,743	3,056,997	2,328,081	<b>2,908,348</b>
<b>2023</b>	2,005,903	3,991,610		

**Planning Enforcement**

<b>2023</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>% Change 2022</b>
<b>No. of New complaints opened</b>	350	346			<b>+7%</b>
<b>No. of S152 Warning Letters issued</b>	420	363			<b>+36%</b>
<b>No. of S154 Enforcement Notices issued</b>	68	54			<b>-6%</b>
<b>No. of S157 Referrals to District Court</b>	19	15			<b>+87.5%</b>
<b>No. of files closed/resolved</b>	381	331			<b>-20%</b>

<b>Total number active planning enforcement files at 30/6/2023</b>	<b>Total</b>	<b>% change 2022</b>
<b>% change</b>	<b>3145</b>	<b>0%</b>

**Building Control**

<b>2023</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>	<b>% Change 2022 - 2022</b>
<b>No. of multiple dwellings commenced</b>	1380	1326				<b>+68%</b>
<b>No. of single dwellings commenced</b>	14	19				<b>0%</b>
<b>Total dwellings commenced</b>	1394	1345				<b>+68%</b>

**Disability Access Certs**

<b>2023</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>	<b>% Change 2022 - 2023</b>
<b>Valid Applications</b>	82	98				<b>+4%</b>
<b>Certs issued within 2 months</b>	48	93				<b>-23%</b>
<b>Info requested</b>	0	7				<b>-13%</b>

**Derelict Sites Section**

<b>2022</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>% Change 2022</b>
<b>Number of sites inspected</b>	142	142			<b>+60%</b>
<b>Section 10 (warning letters)</b>	29	41			<b>+192%</b>
<b>Section 8 (2) Notices (Intention to enter on Register)</b>	13	9			<b>+120%</b>
<b>Section 8 (7) Notices (Entry on Register)</b>	8	19			<b>+800%</b>
<b>Sites removed from Derelict Sites Register</b>	2	0			<b>-33%</b>

<b>Number of Sites on Derelict Sites Register at 30/06/2023</b>	<b>103</b>
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**Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.**

## Culture, Recreation and Economic Services

### New Policy/Strategy

A new national public library strategy was launched in July. The Library is the Place: Information, Recreation, Inspiration 2023-2027, sets out 66 strategic goals under 9 strategic goals and 3 strategic enablers for public libraries in Ireland over the next 5 years.

**Mobile Sensory Unit for Outdoor Events:** A trailer mounted mobile sensory room has now been introduced for use at Dublin City Council Outdoor Events. The unit has been used at a number of events over the course of the summer and has proved a popular addition to our events. The unit is available for use by all Dublin City Council Departments and Area Offices.

### Departmental Priority

**Local Economic and Community Plan 2022-2027 (LECP) Advisory Group** formed with ongoing meetings. A stakeholder consultation plan is currently being drafted.

**Economic Development & Enterprise SPC** The next meeting of the Committee will be held on the 12/09/23 with pre SPC meeting arranged for the 04/09/23. Preparatory work underway.

**Dublin Regional Enterprise Plan 2024** DCC delivering on 20 of the 26 actions in the plan.

**Night Time Economy** – Interviews held for the position of a Night Time Economy Advisor. This year's Dublin City Summit Series will focus on the Night Time Economy in Q 4. Date and details TBC.

**Dublin Circular Economy Hotspot 2023** Various resources are available following the very successful hosting of this event at <https://www.dublincirculareconomyhotspot.com/>. The call for individuals, organisations and DCC sections to make a circular pledge (an action) to increase circular economy impact is still open. Pledges can be made via: <https://www.surveymonkey.com/r/CEHD2023Pledge>

**Dublin Belfast Circular Economy Capital Expenditure Feasibility Shared Island Funding** DCC/Belfast City Council are continuing work on implementing the feasibility study.

**Trading Online Vouchers (TOV) in 2023:** 101 applications approved to a value of €218,643  
**Feasibility, Priming and Expansion Grants approvals 2023:** 29 grants were approved to the value of €752578.00 supporting the creation of 55 employment opportunities in the Dublin city economy this year.

**Mentoring:** 746 hours of mentoring completed 1st Jan – 31st July 23. Annual target 1,000 hours.

**Training:** 3419 participants & 121 courses delivered 1st Jan – 31st July 23. Annual target 3,000 hours.

**Start Your Own Business:** 271 participants attended 10 courses 1st Jan – 30th June 23. Annual target, 227 participants & 13 courses.

The DCC Sports Plan is underway. Public consultation to be completed during August/September 2023.

A new branch library opened in **Finglas** village in August. A celebratory opening event will be held in the autumn

The **2023 Dublin Festival of History** will run from 25<sup>th</sup> September to 15<sup>th</sup> October with 195+ in-person and online events in libraries and other venues around the city. The big weekend will take place in the Printworks in Dublin Castle from 29<sup>th</sup>-31<sup>st</sup> September with talks by Mary Beard, Tom Holland and Dan Stone among many others. Details and booking here.

A new **children’s literacy project** in collaboration with the GAA will launch on 6<sup>th</sup> September in Croke Park. *Sky Blue Stars* will be launched by the Lord Mayor, the City Librarian & Fighting Words. It is supported by Department of Tourism Culture Arts Gaeltacht Sports Media.

Dublin City Library & Archive will participate in **Culture Night** on Friday 22 September with a mixed programme of poetry readings, performance, tours and music over the course of the evening.

Dublin City Libraries in partnership with Dublin City FM will present a four-part series titled **New Routes to Reading**. Ballymun and Rathmines libraries will each host two panel discussions in September on various book and literature related topics.

The **‘My Little Library Book Bag’** initiative will run in libraries nationally from until October 31<sup>st</sup>. The project is part of the National First 5 Strategy and is available free for every child starting school including Ukrainian children up to ages 7/8. Bags can be collected at any library.

**Dublin Winter Lights** Plans are progressing well. The hugely popular festival will look significantly different this year. The recent successful open call entrants are due to submit their completed works this month. An international judging panel will assess the artworks once they have been projected onto the GPO and the Custom House as part of Dublin Winter Lights 2023 in December. One winner will be chosen for each building. Each winner will receive an award of €15,000. This amount would be in line with other successful international lighting festivals at the upper end of the scale.

**St James’s Linear Park** The current phase of construction of the St James’s Linear Park is nearing completion, an Official Opening of St James’s Linear Park will take place on the 11<sup>th</sup> September 2023. **Kildonan Park** The development of Kildonan Park is scheduled to begin on the first week of September, with the installation of the all-weather pitch.

### Departmental Projects

Project	Progress / Current Status	Next Stage
Showcase Ireland 2024 <a href="https://showcaseireland.com/">https://showcaseireland.com/</a>	The LEO extended invite to business in the craft/design sector to apply for place in the LEO hall.	The successful applicant will be announced in due course.
LEO Consultancy Virtual Appointment	Setup, to facilitate lead generation for green, lean, digital & export consultancy products.	Set up Aug, pilot Sept.
LEO Training (ID:2013584) & Mentoring (ID: 2038854) Multiparty framework Tenders for 2023 - 2029	LEO tenders open for application.	Responding to applicant queries. Assessment early – mid Sept.
Your Dublin Your Voice	Q3 NTE Survey drafted and closed on August 8 <sup>th</sup>	Analysis and dissemination of NTE survey underway
Dublin Economic Monitor	Q2 PMI & MasterCard data analysed and published.	Production of Q3 DEM underway

MODOS	Additional funding awarded to MODOS for 2023 <a href="http://www.modos.ie">www.modos.ie</a>	New website being developed along with development of training on a national basis.
ENFUSE	Universities are being invited to participate in ENFUSE 2024	Promotion of ENFUSE 2024
Dublin Place Brand	Dublin Place Brand Strategy	Currently working on a summary version of the draft strategy which will be sent to DETE
Dublin Place Brand	Content Tender Framework	Tenders for a panel of content and report writers now live on eTenders
Refurb of 1930s Wing	Refurbishment Project is now part of the Parnell Square Cultural Quarter Planning including the Frances Bacon Studio.	Awaiting schedules
Collection displays /Exhibits	<i>Bacon/Bown</i> 19 <sup>th</sup> July – 7 <sup>th</sup> January 2024 Display of recently acquired portraits of Francis Bacon by the celebrated photographer Jane Bown.	<i>Andy Warhol Three Times Out</i> 6 <sup>th</sup> October 2023 – 28 <sup>th</sup> January 2024 The exhibition examines Andy Warhol's work in exploring the role of the individual in ever shifting and recurring social-political landscapes.
Programme of art education	In July 2023, there were 33 programmes for adults and children with approx. 354 participants. The programmes included three day summer camps, a two week Portfolio Taster course for as well as courses for adults including Introduction to Stained Glass course, Introduction to Printmaking course, Tour for people with a hearing impairment, guided tours and more. 1,086 students were facilitated on self-guided visits	
Nth Fredrick Lane	Fit out is underway for this property acquired by DCC for HLG including Conservation, Archive, Operations and Fine Art Storage.	Preparing facility Q2'23
20 & 21 Parnell SQ	Feasibility study to be carried out which will form part of the development plan for HLG	Feasibility Study Q3 '23

Collection care	Monitoring of gallery environmental conditions and security continues 24/7.	Ongoing
Aughrim St Sports Centre	Contractor appointed	Accessibility works due to commence
Irishtown Sports Stadium	Tender documents complete	Evaluate tenders and appoint contractor.
Donore Community Centre	Strip out contractor appointed	Strip out & survey investigative works to be completed
Northside Swimming Pool	Feasibility Study Complete	Design Team to be appointed in Q4/23
St. Catherine's Sports Centre	Contractor Appointed	Works to commence September
Clontarf GAA all-weather	Contractor appointed	Works to commence September 23.
Upgrade of leisure facilities	Design Framework developed	Design framework to be established for improvement works to Ballymun, Finglas, Ballyfermot etc.
DCSWP Calendar of Events.	<p>Marathon Kids 2023 – a National 8 week initiative aimed at primary school students at 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> class level.</p> <p>European Week of Sport 2023/Dublin City Sportsfest 2023.</p> <p>Sportsfest is a week-long celebration of sport and physical activity in the city. 23<sup>rd</sup> – 30<sup>th</sup> September.</p> <p>Liffey Odyssey 2023</p> <p>The 2023 Liffey Odyssey will take place on Sunday 17<sup>th</sup> September</p>	Developed to align delivery of DCSWP programmes and events with major national and international initiatives to maximise impact of ongoing local programmes.
Boxup	The idea behind Boxup is to make sports and leisure equipment accessible to all.	<a href="https://dcswphub.ie">Boxup Comes to Ireland (dcswphub.ie)</a>
Sport for young people grant	The grant is provided to clubs affiliated to a National Governing Body of Sport with members between the ages of 4 to 21 years.	170 applications received. DCSWP board members to review
City Library, Parnell Sq	The project is currently commencing Stage 2b.	Completion of Stage 2b deliverables
Charleville Mall Library	Tender for Phase 2 of refurbishment in preparation.	Full roof and ceiling replacement.
Terenure Library	Pre Part 8 discussions with DCC technical Depts. are underway.	Commencement of the Part 8 procedure in Q3

### Dates for your Diary:

**Dates for your diary:** See details of all library events [here](#) or for regular updates on library events, activities and developments subscribe to the Library newsletter [here](#)

<b>Event</b>	<b>Location</b>	<b>Date</b>
Dublin City Council Hip Hop Showcase	Meeting House Square, Temple Bar	Sunday 17th September
Bram Stoker Festival	Variety of locations across the city centre	27 <sup>th</sup> – 30 <sup>th</sup> October

### CRES Statistics Quarter 2, 2023

<b>Hugh Lane Gallery</b>	
200 Programmes	Participants 4307
Visitors Numbers	40,061
Social Media	Facebook Reach: 108,522 Instagram Reach: 72,268 Twitter reach: 74,026
<b>Libraries</b>	
No. items issued (+ e-resources)	554,301
Reserves satisfied	34,695
Visits to libraries	516,335
Online visits (DCL websites)	234,335
Social Media, photo and video views	233,989
Total no of events held	1995
Attendance at all events	27,643
Total no. of outreach events	48
Total attendance at outreach events	3055
Internet sessions & Wi-Fi	17,537 *Wi-Fi figures not available
Printing & reprography (pages)	122,773



## Human Resources Department

The total number of employees at 30<sup>th</sup> June 2023 was 5933 (headcount). The full time equivalent (FTE) number (i.e. taking into account work-sharing arrangements) was 5,623.80

### Recruitment Programme 2023

Year	Recruitment campaigns complete / in process
2023 (YTD)	73

### Interviews held/concluded July/August 2023

Executive Professional, NBCO	Business Advisor
Executive Valuer	Senior Executive Engineer (Temp) PPP
Gallery Attendant	Senior Environmental Health Officer
Building Inspector/Clerk of Works	Assistant Operations Officer, Hugh Lane Gallery
Assistant Parks and Landscape Officer	Craft Carpenter; Electrician;Painter;Plumber
Craft Electrician	Craft Painter
Craft Plumber	Head Attendant, Hugh Lane Gallery
Night Time Economy Advisor	Operations Officer, Hugh Lane Gallery
Research Officer, DRHE	Environmental Liaison Officer

### Campaigns Advertised July/August 2023

Chief Technician	Senior Executive Technician
Executive Technician	Technician, Grade 1
Technician, Grade 2	Animal Warden – Animal Welfare and Control
District Officer, DFB	Station Officer, DFB, ERCC
Station Officer, DFB, Operations	Sub Officer, DFB, ERCC
Sports Officer	Duty Manager
Duty Supervisor	Sports Inclusion and Integration Officer
Administrative Officer	Assistant Systems Officer
Systems Officer	Senior Systems Officer

The Public Appointments Service has ongoing recruitment campaigns for:

Deputy City Architect	Senior Planner
Dublin City Planning Officer	Principal Environmental Health Officer
Senior Solicitor	

**Law Department**  
**Freedom of Information**

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/123/2023	Seeks records re Joint Committee of Dept. Tourism, Culture, Arts, Sport and Media	Client	01/06/2023	28/06/2023
FOI/125/2023	Seeks records regarding named development	Press	01/06/2023	03/08/2023
FOI/127/2023	Seeks records from NBCO	Press	01/06/2023	08/06/2023
FOI/131/2023	Records regarding Bloom Festival 2023	Client	06/06/2023	07/06/2023
FOI/136/2023	Seeks records regarding a contract with DCC	Client	07/06/2023	
FOI/137/2023	Seeks records regarding building works and complaints at named locations	Solicitor	07/06/2023	30/06/2023
FOI/140/2023	Seeks records re protected disclosures	Press	08/06/2023	04/07/2023
FOI/142/2023	Seeks records re road works/improvements at a named junction	Solicitor	09/06/2023	07/07/2023
FOI/144/2023	Seeks records re amenity charges for social tenants	Press	09/06/2023	05/07/2023
FOI/145/2023	Seeks records re number of homes acquired under Part V	Press	09/06/2023	21/06/2023
FOI/147/2023	Records regarding inspections of private rented properties	Press	09/06/2023	05/07/2023
FOI/150/2023	Seeks records re street furniture licences	Client	12/06/2023	
FOI/152/2023	Seeks records regarding bike racks and licences	Client	12/06/2023	
FOI/153/2023	Seeks records regarding installation of bike rack	Client	12/06/2023	
FOI/155/2023	Seeks records re Kilmainham Mill	Client	13/06/2023	07/07/2023
FOI/158/2023	Requests records regarding street cleaning	Press	13/06/2023	30/06/2023
FOI/161/2023	Seeks parking enforcement records re number of penalty notices and revenue generated	Press	14/06/2023	10/07/2023
FOI/162/2023	Seeks records of meetings held between DRHE and named organisation	Client	14/06/2023	12/07/2023
FOI/170/2023	Seeks records re removal of trees at named location	Client	20/06/2023	13/07/2023
FOI/172/2023	Seeks maintenance and repair records at a named location	Client	20/06/2023	02/08/2023
FOI/175/2023	Seeks records re Royal Canal Greenway	Client	21/06/2023	
FOI/176/2023	Seeks records re recruitment process for new Chief Executive	Press	21/06/2023	17/07/2023
FOI/178/2023	Records regarding vacant properties	Client	22/06/2023	19/07/2023
FOI/180/2023	Correspondence between Lord Mayor and named person	Press	22/06/2023	14/07/2023
FOI/181/2023	Seeks housing statistics	TD / Senator	22/06/2023	
FOI/186/2023	Seeks waste management records re removal of bins	Client	22/06/2023	30/06/2023
FOI/188/2023	Seeks records re bike bunker scheme	Press	23/06/2023	
FOI/190/2023	Seeks records re numbers of homeless people accommodated in commercial hotels.	Client	26/06/2023	21/07/2023

FOI/193/2023	Seeks planning enforcement records	Solicitor	26/06/2023	19/07/2023
FOI/196/2023	Requests records re proposed cycle track at East Wall Road/Alfie Byrne Road	Client	26/06/2023	
FOI/202/2023	Seeks private rented dwelling records	Client	27/06/2023	
FOI/207/2023	Seeks records of correspondence with providers of accommodation to homeless women	Client	29/06/2023	
FOI/212/2023	Records re feasibility study on proposed 500 seater performance venue	Client	03/07/2023	26/07/2023
FOI/213/2023	Seeks records re: relation to sports pitch allocation at named park	Client	03/07/2023	
FOI/214/2023	Records re Local Authority allocating social/affordable units in last 6 months	Client	03/07/2023	21/07/2023
FOI/220/2023	Requests records regarding cycle lane	Client	04/07/2023	
FOI/221/2023	Requests DFB records	Other	04/07/2023	
FOI/225/2023	seeks records re: bollards installed on named street	Solicitor	05/07/2023	
FOI/228/2023	Seeks records within the National Building Control and Market Surveillance Office	Client	06/07/2023	
FOI/230/2023	Records between DCC and Dublin Port	Client	07/07/2023	28/07/2023
FOI/233/2023	Requests records from Licensing section	Client	07/07/2023	
FOI/237/2023	Records issued to senior mgt from CE office - re media	Press	10/07/2023	
FOI/238/2023	Records regarding named park	Client	11/07/2023	
FOI/240/2023	Seeks records re homeless people in Phoenix Park	Press	12/07/2023	09/08/2023
FOI/243/2023	Records re vacant or derelict properties owned or managed by AHB's	Client	13/07/2023	
FOI/246/2023	Seeks records re offers of social housing refused	Press	14/07/2023	
FOI/250/2023	Request planning file	Client	14/07/2023	27/07/2023
FOI/254/2023	Request environmental health records	Client	18/07/2023	
FOI/255/2023	Request records regarding dogs of leads in parks and beaches	Press	18/07/2023	
FOI/256/2023	Requests Statistical Information from NBCO	Client	18/07/2023	08/08/2023
FOI/257/2023	Records relating to Modular housing projects	Press	18/07/2023	02/08/2023
FOI/259/2023	Records from DCC Architects Division for named address	Client	19/07/2023	09/08/2023
FOI/260/2023	seeks records regarding Councillors in last 10 years	Client	20/07/2023	
FOI/265/2023	Request records regarding derelict site	Client	21/07/2023	
FOI/267/2023	Records between Chief Executive and Taoiseach 01 Jan 23 - July 20 2023	Press	21/07/2023	
FOI/268/2023	Records between Chief Executive and named Minister Jan 01 2023 - July 20 2023	Press	21/07/2023	
FOI/269/2023	seeks records re: extension at named park	Client	24/07/2023	
FOI/273/2023	Requests records re Councillors agreeing to sell remaining stake to named individual	Client	25/07/2023	
FOI/274/2023	Seeks records re future development of George's Dock	Press	25/07/2023	
FOI/275/2023	All correspondence between DCC and Google dated between 01/01/2023 and 25/07/2023.	Press	25/07/2023	

FOI/276/2023	Requests records from libraries	Press	25/07/2023	
FOI/277/2023	seeks records re: courses undertaken by councillors paid for by DCC in 2022.	Press	26/07/2023	
FOI/278/2023	seeks records re: salary, allowances, expenses payments made to DCC CE in 2022	Client	26/07/2023	
FOI/280/2023	Records between Minister for Transport and DCC officials	Client	28/07/2023	
FOI/282/2023	seeks records re: reinstating cycle lane at named location	Client	31/07/2023	

The above table represents a snapshot of the position with non-personal FOI requests only, received in June & July 2023

The overall position regarding FOI requests from 01/01/2022 is outlined below.

Total requests opened in the period 01/01/2023 -31/07/2023	470
Total requests closed in the period 01/01/2023 - 31/07/2023	449

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## Annual Service Delivery Plan 2023 – Quarter 2 Performance Report

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The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive's Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarter 1 and Quarter 2, 2023 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time.

### SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council's full range of services. The service is provided by telephone, email, and face-to-face.

Performance Standard	Q1 Total / Average	Q2 Total / Average
Number of calls dealt with	38,318	38,510
% of calls dealt with at first point of contact	48.8%	49.10%
No. of new services available on Citizen Hub	34	37
No. of registered users of Citizen Hub	17,000	21,242

### SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair service for its rented housing stock of over 25,000 units. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total / Average
Total number of repair requests received	19,640	15,568
% repair requests resolved within timeframe (Emergency – 24 hours)****	Not available	Not available
% repair requests resolved within timeframe (Urgent – 5 working days)****	Not available	Not available
% repair requests resolved within timeframe (Routine – 8 weeks)****	Not available	Not available
Expenditure on maintenance of LA stock	22,699,730.78	23,856,225.45
Expenditure per dwelling on the maintenance of LA housing	844.20	887.21
% of available housing that is void	1.84%	1.78%

<b>Performance Standard</b>	<b>Q1 Total / Average</b>	<b>Q2 Total / Average</b>
Average time taken from the date of vacant possession to date of occupancy	25.53 weeks	26.42 weeks
Average cost per unit of getting the dwellings re-tenanted (Voids)	€39,951	€41,719
Average cost per unit of getting the dwellings re-tenanted (Acquisitions)	€47,680	€55,930
Number of units refurbished	171**	255
Number of housing adaptations Annual Target: 250 housing adaptations	100***	103
Number of housing extensions Annual Target: 12 housing extensions	0	0
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	168	197
Number of Phase 2 units complete with a BER improvement Annual Target: 100	32	81
Number Domestic Gas Boilers serviced	2,643	3,916
Number Domestic Gas Boilers repaired	2,842	1,777
Number Domestic Gas Boilers replaced	150	154
Number new personal alarm systems distributed	Programme Paused	

\* Quarterly reporting lag

\*\*Additional tenancies reported post submission of Q1 figures

\*\*\*Additional receipts for Q1 received post submission of Q1 figures

\*\*\*\* We believe that all our Emergency requests are dealt with within the given timeline, that Urgent requests are dealt with within the given timeline in over 90 percent of cases, and Routine requests are dealt with within the given timeline in between 70 and 80 percent of cases. Furthermore, we are currently in the process of updating our systems and IT infrastructure, which will provide improved systems for both our staff and our tenants and this will enhance our reporting going forward.

### **SDP03 Housing Assessment, Allocation and Transfer**

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Number on Housing List*	12,293	13,752
Number on Housing Transfer List*	16,935	17,263
Number housed in the period	453	510

\* As at end of Quarter

### **SDP04 Enforcement of standards in the private rented sector**

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Number of rented dwellings inspected	1,747	1,695
Number of dwellings non-compliant after first inspection	885	920
Number of dwellings that achieved compliance in the period	809	1,100

### **SDP05 Housing Rent & Tenant Purchase Administration – Rent Management**

Dublin City Council manages approximately 25,251 tenancies, with a rental income of c. €96m projected for 2023. Average Council rent in September 2022 was €72.41 per week. The weekly rent charge is determined in accordance with the 2019 Dublin City Council Differential Rent Scheme. Tenants have a variety of rent payment options, including payment by direct debit, household budget, payment of cash at any post office or in the Council's own cash office in the Civic Offices, online or telephone payment via credit card.

The Council engages with Tenants in arrears and their representatives and will agree fair and realistic repayment plans and advise tenants of debt relief solutions. While the primary aim is tenancy sustainment, tenants who will not address rent arrears will be subject to the provisions of the Housing (Miscellaneous Provisions) Act 2014 which provides the legislative framework for pursuing breaches of rent payment obligations up to and including repossession of the property.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
% of Rent Charge collected	84.5%	91.39%
% variance in rent arrears	0%	0.6%
Number of tenants in arrears engaged with MABS	149	170
Number of tenancy warnings issued	63	61
Number of legal actions commenced	26	20

### **SDP06 Housing Grants**

The Home Grants Unit delivers three grant schemes to provide assistance to people making adaptations to their privately owned homes to meet their medical needs or to older people carrying out essential repairs. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
<b>Housing Adaption Grant:</b> No. of applications received	243	226
<b>Housing Adaption Grant:</b> % of initial inspections carried out within 4 weeks of receipt of application	90%	52%
<b>Housing Adaption Grant:</b> No. approved and completed -( total of approved and paid grants)	216*	245
<b>Mobility Aids Scheme:</b> No. of applications received	38	35
<b>Mobility Aids Scheme:</b> % of initial inspections carried out within 4 weeks of receipt of application	96%	70%
<b>Mobility Aids Scheme:</b> No. approved and completed ( total of approved and paid grants)	31*	34
<b>Housing Aid for Older People:</b> No. of applications received	158	116
<b>Housing Aid for Older People:</b> % of initial inspections carried out within 4 weeks of receipt of application	92%	55%
<b>Housing Aid for Older People:</b> No. approved and completed ( total of approved and paid grants)	126*	128

\*figures updated due to discussion in Q2 as to how they are compiled



### SDP07 Housing Assistance Payment

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Number of HAP tenancies created	164	173
% of remaining rent supplement recipients transferred to HAP	2.3%	2.06%

### SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

<b>Performance Standard</b>	<b>Q1 Average</b>	<b>Q2 Average</b>
% of cases in respect of fire in which first attendance is at the scene within 10 minutes	72.84%	73.17
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	24.14%	24.82%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	3%	2%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 minutes	70.19%	68.34%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	26.48%	26.83%
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	3.32%	4.82%

### SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard	Q4 2022 Total*	Q1 2023 Total*
% of applications for fire safety certificates received that were decided within two months of their receipt	30%	30%
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	31%	40%

Note\* Quarterly reporting lag to allow for 2-month reporting period

### SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square metres and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and by private contractors

Performance Standard	Q1 Total	Q2 Total
Percentage of planned work programme complete	5%	10%
Total number of service requests recorded	3,316	3,573
Total number of service requests resolved	1,179	1,606
Total number of defects recorded	1,347	1,504
Total number of defects repaired and/or made safe	1,183	1,720
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	95%	92%

### SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves general upkeep of and maintenance of lighting infrastructure, night patrol inspection for faults and repairs to faults detected through patrols and responding to service requests from the public.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Total number of faults reported	3,078	1,752
% faults initiated by members of the public responded to within 5 working days	52%	59%
% other repairs carried out within 10 working days	57%	55%
Street lights retrofitted to be energy efficient	10,787	13,028
% of public lighting now using energy efficient systems	23%	27.81%

### **SDP12 Traffic Management & Road Safety**

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
No. of TAG requests received in the period	441	418
% of TAG requests decided on within 4 months of request	52%	39%
% of vehicles declamped within 1 hr of payment (target 85%)	93%	88%
% of vehicles declamped within 2 hrs of payment (target 100%)	100%	99.97%
% of first stage appeals finished within 21 days	100%	100%
% of first stage appeals refunded because time has elapsed	0%	0%
No. of cyclists and pedestrians at count points during period*	12,038,570	9,610,063

\*data retrieved from 15 pedestrian counters and 6 cycle counters

### **SDP13 Surface Water & Flood Incident Management**

The Surface Water & Flood Incident Management (SW&FIM) Division road drainage maintenance crews carry out road gully cleaning of an estimated 55,000 gullies within Dublin City Council's administrative area. It typically takes 18 months to complete one full cleaning cycle however areas of the city that are prone to flooding are cleaned more frequently.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
% planned work programme complete	100%*	100%
Total number of gully cleaning service requests received	476*	397
% gullies inspected within timeframe (4/5 working days)	100%*	100%

\*received in Quarter 2

### SDP14 Drainage Maintenance

Dublin City Council has responsibility for the repair and maintenance of the surface water network, flood protection, river maintenance, including the cleaning and inspection of river racks and pollution control of bathing waters.

Performance Standard	Q1 Total	Q2 Total
No. of water bodies whose status remains static	14	14
No. of water bodies whose status improves	0	0
No. of water bodies whose status disimproves	7	7
No. of licenses issued (as recommendation to Irish Water) as part SLA with Irish Water	1	4

### SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total
No. of Bring Banks	80	80
No. of Bottle Banks	491	491
No. of Textile Recycling Units	128	128
No. of On-Street Recycling Bins	50	50
Tonnage of textiles collected	128	143
Tonnage of dry mix collected	290	497
Tonnage of glass collected	2,377	2,394
Green Schools participation	263	263

### SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total
Total no. of community clean ups facilitated by the City Council in the period	745	1,058*
% bag collections carried out within 3 days of request	83%	N/A**

\*\* Awaiting Citizen Hub reporting for Community clean ups.

\* Qtr. 1 on old CRM. Went live on Citizen Hub in April. 1011 on Citizen Hub in Qtr. 2 and 47 on CRM Total 1058

## SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

<b>Performance Standard</b>	<b>Q1 Total / Average</b>	<b>Q2 Total / Average</b>
Total number of requests for litter bin maintenance received in the period	943	1,402
% resolved within timeframe (24 hours of receipt)	N/A	N/A
Number of tonnes of illegally dumped household waste removed by the City Council in the period	741.62	916.64
Cost of removal for the period including labour, fleet and disposal	€235,523.92	€247,996.03
Total number of reports of illegal dumping received in the period	2,817	2,899
% reports resolved within timeframe (24 hrs)	N/A	N/A
Number of enforcement actions taken	588	548
Number of streets at Grade A	42	252
Number of streets at Grade B	12	127
Number of streets at Grade C	3	50
Number of streets at Grade D	0	0
Total number of requests for street cleaning received in the period	1,147	972
% inspected within timeframe (24 hours)*	N/A	N/A
Total number of abandoned vehicle reports received	234	258
% reports determined not to be abandoned vehicles following inspection	N/A	N/A

\*Service live in Citizen Hub since Q4 2022; new reporting methodology under development

\*Citizen Hub awaiting reporting suite for closures, timelines and %

\*Grading system down for majority of Q1

### SDP18 Air & Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total	Q2 Total
Total number of pollution cases that were the subject of a complaint	113	142
Total number of pollution cases closed	70	63
Total number of pollution cases on hand	127	150
% of all air quality monitors which achieve at least a 90% data capture rate	88%	88%

### SDP19 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total
Number of visitors to leisure facilities (14 sports, recreation and community centres)	64,024	64,876

### SDP20 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total
Number of library visits per head of population	519,085	516,335
Number of items issued to library borrowers	588,512	554,301
Number of registered members of the library	86,475	114,127
Number of programmed events /initiatives	82	166
Number of participants	1,417	5,925
Number of social media engagements	50,995	38,322
Number of home deliveries	57	60

## SDP21 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages urban and neighbourhood parks, river valley parks and St Anne's Park which includes responsibility for a range of amenities for play and recreation as well as cafés, markets and public toilets. It also manages the North Bull Island Nature Reserve.

As part of the play development programme there are 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City.

The tree care programme involves the systematic and planned care of the City's 100,000 trees in parks and on streets. The Parks Landscape Services team manage the development of new parks and the upgrade of public to be more natural and biophilic in design.

Performance Standard	Q1 Total	Q2 Total
Total number of landscape maintenance requests received*	53	301
% resolved/resolution planned within timeframe (7 - 10 days)**	21%***	21%***
Total number of tree care requests received*	208	413
% tree care requests investigated within timeframe (10 days)**	21%***	21%***
Number and type of events in City Parks (Annual)	172	153

\*Requests received via Citizen Hub

\*\* Service live in Citizen Hub since Q2 2022; new reporting methodology under development

\*\*\*Estimated. All queries referred to District Parks Officers within 24 hours of receipt. DPOs not currently using Citizen Hub. Pending full rollout of Citizen Hub & new reporting methodology, data on accurate close out times is not available.

## SDP22 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total
Number of programmes and initiatives delivered	787	1,486
Number of participants	29,934	44,463

### SDP23 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
No. of programmed events	11	243
No. of participants at events	2,603	21,588
No. of Artists in Residence	4	4
No. of new workspaces opened and / or maintained	0	0

### SDP24 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Number of LEO Dublin City grants awarded	45*	82
Value of LEO Dublin City grants awarded	€ 318,441*	€564,890.25
Number of participants participating in LEO Dublin City training, mentoring and networking events	2,742	1,662
Number of businesses supported through MODOS	0	0
Number of businesses supported through Green for Micro	3	7
Number of businesses supported through Green Start	0	1

\*one grant approval added to Q1 figures



## SDP25 Street Performers and Operation of Markets & Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers Bye Laws 2016.

Performance Standard	Q1 Total	Q2 Total
No. of street performer licences issued	169	179
No. of casual trading permits issued	275	402
No. of inspections	1,607	1,999
No. of enforcement actions taken	804	752

## SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total
Number of LA planning decisions which were the subject of an appeal to An Bórd Pleanála that were determined by the Board	19	83
% of the determinations by ABP which confirmed the decision made by the LA	84% (16)	88% (73)
Number of PAC's as % of all decisions (Annual)		
Number of DCC applications (planning permissions, Sn5s, SHECs)	1,004	1,104
Number DCC PACs	34	24
Number SHD applications	0	0
Number SHD PACs	0	0
Number of LRD PACs (stage 1)	2	7
Number of LRD meetings (stage 2)	3	1
Number of LRD applications (stage 3)	4	8
% of planning applications submitted online	34% (297)	30% (293)

## SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Number of enforcement complaints received	350	346
% change in number of complaints received	9%	5%
% complaints acknowledged within 10 working days	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%
Number of Warning Letters issued	420	363
Number of Enforcement Notices served	68	52
Number of Legal Proceedings initiated	44	15

## SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

<b>Performance Standard</b>	<b>Q1 Total</b>	<b>Q2 Total</b>
Buildings inspected as a percentage of new buildings notified to the Local Authority (annual)	-	-
Number of site inspections carried out	114	366
% of Disability Access Certificate Applications determined within statutory timeframe	61%	79%
Number of Enforcement Notices / other formal enforcements served	0	0